

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION**

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**MAY 4, 2004**

**FROM:**       **THOMAS L. SUTTON**, Interim Director  
                    Special Districts Department

**SUBJECT:**   **CONSTRUCTION CONTRACT TO 4-CON ENGINEERING AND  
BUDGETARY ADJUSTMENTS FOR NEW PARK CONSTRUCTION,  
PROJECT NO. 2003001, COUNTY SERVICE AREA 9 (PHELAN)**

**RECOMMENDATION:** Acting as the governing body of County Service Area 9 (Phelan):

1.     Approve Construction Contract No. 04-\_\_\_\_\_ with 4CON Engineering Inc. from Fontana, Ca., in the amount of \$343,000, to construct a new park with playground equipment, playground surfacing, curbing, outdoor basketball court, picnic facilities, a walking track, horseshoe pits, landscaping, irrigation and earth work, and all other necessary appurtenances on a vacant lot located on 2-1/2 acres in the unincorporated community of Phelan, Ca.
  
2.     Authorize the Auditor-Controller/Recorder to make the following fiscal year 03/04 appropriation and revenue adjustments to the County Service Area 9 budget, to accommodate a transfer of funding from the District Operating Budget to the new park Capital Improvement Project Budget (4 votes required):  
  
          Decrease Operating Reserves       SFP-145-6000               \$205,000  
          Increase Operating Transfer In     SFP-145-9975             \$145,000  
          Increase Operating Transfer Out   SFP-145-5030             \$350,000
  
3.     Authorize the Director of the Special Districts Department to file the Notice of Completion upon satisfactory work completion.

**BACKGROUND INFORMATION:** County Service Area 9 (CSA 9) was formed and granted park powers to provide recreation and park services to the community of Phelan. CSA 9 currently operates and maintains a community center and a senior center adjacent to this proposed park. During a statewide election in 2000, California voters approved Proposition 12, the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000. Included in the Bond Act were direct per capita grant funds that have been allocated for the District. CSA 9 will use these funds to construct the new park in Phelan.

On January 27, 2004 the Board of Supervisors approved plans and specifications and authorized the advertisement for bids for the project. CSA 9 advertised the project (on electronic bulletin boards available to contractors) and on the Special Districts web site, which ultimately resulted in 20 contractors showing interest in the project by taking out plans and specifications. Formal bids were received on February 26, 2004 with the following bid results:

Record of Action of the Board of Supervisors

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4-CON Engineering, Fontana, CA.	\$343,000
Bowe Contractors, Lancaster CA.	\$377,622
JD Stine Construction, Riverside CA.	\$392,500
MICON Construction, Placentia, CA.	\$399,217
NBI General Contractors, Redlands, CA.	\$415,000
MJS Construction, Palmdale CA.	\$419,800
S. Parker Engineering, Fountain Valley CA.	\$444,220
Los Angeles Engineering, Rosemead CA.	\$540,520

District staff reviewed the bids and recommends contract award to 4CON Engineering of Fontana, as the lowest responsible bidder for a total amount of \$343,000.

Approval of Recommendation No. 1 will award a contract to the lowest responsible bidder and initiate construction. Recommendation No. 2 will authorize appropriation and budgetary adjustments to the CSA 9 District operating budget to allow funds to be transferred to the Capital Improvement Project Budget to fully fund the construction. Recommendation No. 3 will authorize the Interim Director of the Special Districts Department to file the Notice of Completion upon satisfactory work completion.

**REVIEW AND APPROVAL BY OTHERS:** This action has been reviewed and approved by County Counsel (Daniel B. Haueter, Chief Deputy, 387-5467) on April 7, 2004, and reviewed and approved by the County Administrative Office (Wayne Thies Administrative Analyst, 387-5409) on April 26, 2004.

**FINANCIAL IMPACT:** The total cost associated with the construction contract with 4-Con Engineering is \$343,000. Appropriation and revenue authority for the new park project is included in the current CSA 9 Capital Improvement Project Budget (CLC-145); however, further budgetary adjustments to the CSA 9 operating budget (SFP-145) are necessary. Recommendation No. 2 approves the use of \$205,000 in reserve funding, in conjunction with \$145,000 in funds that will be transferred in from other sources (\$80,000 from remaining Prop. 12 grant, \$25,000 grant from Prop. 10 California Children and Families First Act of 1998 and \$40,000 donation from the Phelan Chamber of Commerce), to be collectively transferred from the CSA 9 operating budget, to the new park Capital Improvement Project Budget to provide funding for the project.

**COST REDUCTION REVIEW:** The County Administrative Office has reviewed this agenda item and concurs with the department's request and recommends this action based on the need for the betterment of community services and to construct a desired community park in the local community. The expenditures for this project are funded within the District's Fiscal Year 2003/04 Capital Improvement Project budget, and will have no impact on the County's General Fund.

**SUPERVISORIAL DISTRICT(S):** First

**PRESENTER:** JEFF RIGNEY, 387-5941